

## Project: **FinVector 2030**

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Identification of considerable savings regarding all cost categories and CC as part of the company strategy

Time perspective: 2026 to 2030

Deliverables: assumptions, baseline determination, focus on personnel, material, QC services and facility costs, focus on secondary processes, project portfolio pruning

Task force duration: Jun. – Sept. 2025

Prerequisite: intensive participation of CC responsible managers <sup>1</sup>

- ✓ Our expectations were fully met
- ✓ The identified measures are specific and time-bound – therefore very usable for us
- ✓ Tangible achievement that helps us improve competitiveness - the Task Force outcome will be directly incorporated into the 2026 budget
- ✓ The collaboration was mission-oriented, fact-based, and effective
- ✓ A competent consultant who guided us through the process with high efficiency, ambition and empathy